



# Haryana Government Gazette

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### LEGISLATIVE SUPPLEMENT

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**PART-I****HARYANA GOVERNMENT****LAW AND LEGISLATIVE DEPARTMENT****Notification**

The 4th December, 2024

**No. Leg. 21/2024.**— The following Act of the Legislature of the State of Haryana received the assent of the Governor of Haryana on the 3rd December, 2024 and is hereby published for general information:-

**HARYANA ACT NO. 14 OF 2024****THE HARYANA APPROPRIATION (NO. 3) ACT, 2024****AN****ACT**

*to authorize payment and appropriation of certain further sums from  
and out of the Consolidated Fund of the State of Haryana for  
the services during the financial year ending on the  
thirty-first day of March, 2025.*

Be it enacted by the Legislature of the State of Haryana in the Seventy- fifth Year of the Republic of India as follows: -

- |   |  |
|---|--|
| <b>1.</b> This Act may be called the Haryana Appropriation (No. 3) Act, 2024.   | Short title.   |
| <b>2.</b> From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 11 of the Schedule appended to this Act, amounting in the aggregate to the sum of ₹8591,38,87,000/- (Eight Thousand Five Hundred Ninety One Crore Thirty Eight Lakh Eighty Seven Thousand rupees only) towards defraying the several charges which will come in the course of payment during the financial year 2024-25 ending on the thirty-first day of March, 2025, in respect of the services specified in column 2 of the said Schedule. | Issue of<br>₹8591,38,87,000/-<br>out of<br>Consolidated<br>Fund of State of<br>Haryana for<br>Financial year<br>2024-25. |
| <b>3.</b> The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on thirty- first day of March, 2025.   | Appropriation.   |

					THE
No. of Demands	Services and purposes	Major Head	Sums not exceeding		Total
		Revenue	Grants made by Legislative Assembly	Charged on the consolidated Fund	
1	2	3	4	5	6
			₹	₹	₹
02	Governor and Council of Ministers				
		2013-Council of Ministers	15,00,00,000	...	15,00,00,000
		<b>Total</b>	<b>15,00,00,000</b>	<b>...</b>	<b>15,00,00,000</b>
03	General Administration/ Elections				
		2015-Elections	52,00,00,000	...	52,00,00,000
		2052-Secretariat General Services	1,26,01,000	...	1,26,01,000
		2070-Other Administrative Services	11,40,00,000	...	11,40,00,000
		<b>Total</b>	<b>64,66,01,000</b>	<b>...</b>	<b>64,66,01,000</b>
04	Revenue and Disaster Management/Fire Office (Fire Services)/Excise and Taxation				
		2030-Stamps and Registration	16,25,00,000	...	16,25,00,000
		2053-District Administration	230,00,00,000	...	230,00,00,000
		2506-Land Reforms	33,00,00,000	...	33,00,00,000
		<b>Total</b>	<b>279,25,00,000</b>	<b>...</b>	<b>279,25,00,000</b>
05	Home (Home Guard & Civil Defence)/ Jails (Prisons)/ Administration of Justice (High Court/Prosecution/ AGOT/ Legal Services Authority)				
		2014-Administration of Justice	25,00,00,000	...	25,00,00,000
		2055-Police	500,00,00,000	...	500,00,00,000
		2056-Jails	12,25,00,000	...	12,25,00,000
			...	...	...
		<b>Total</b>	<b>537,25,00,000</b>	<b>...</b>	<b>537,25,00,000</b>

**SCHEDULE**

Major Head	Sums not exceeding		Total	Total (Revenue and Capital)
Capital	Grants made by Legislative Assembly	Charged on the consolidated Fund		
7	8	9	10	11
	₹	₹	₹	₹
	...	...	...	15,00,00,000
	...	...	...	15,00,00,000
	...	...	...	52,00,00,000
	...	...	...	1,26,01,000
	...	...	...	11,40,00,000
	...	...	...	64,66,01,000
	...	...	...	16,25,00,000
	...	...	...	230,00,00,000
	...	...	...	33,00,00,000
	...	...	...	279,25,00,000
	...	...	...	25,00,00,000
	...	...	...	500,00,00,000
	...	...	...	12,25,00,000
4059-Capital Outlay on Public Works	130,00,00,000	...	130,00,00,000	130,00,00,000
<b>Total</b>	<b>130,00,00,000</b>	<b>...</b>	<b>130,00,00,000</b>	<b>667,25,00,000</b>

1	2	3	4	5	6
			₹	₹	₹
06	Finance and Institutional Finance & Credit Control/Supplies & Disposals/Planning and Statistics (DESA)				
	2049-Interest Payments	...	1,00,000	1,00,000	
	2054-Treasury and Accounts Administration	7,56,00,000	...	7,56,00,000	
		...	...	...	
	<b>Total</b>	<b>7,56,00,000</b>	<b>1,00,000</b>	<b>7,57,00,000</b>	
07	Loans and Advances by State Government				
		...	...	...	
		...	...	...	
10	Agriculture & Farmers' Welfare/ Horticulture/ Animal Husbandry and Dairying Development/ Fisheries/Mines & Geology/ Environment, Forest and Wildlife				
	2401-Crop Husbandry	1000,02,00,000	...	1000,02,00,000	
		...	...	...	
		...	...	...	
	<b>Total</b>	<b>1000,02,00,000</b>	<b>...</b>	<b>1000,02,00,000</b>	
11	Co-operation/Food Civil Supplies and Consumer Affair				
	2408-Food,Storage and Warehousing	389,79,50,000	...	389,79,50,000	
	2425-Co-operation	5,00,000	...	5,00,000	
	<b>Total</b>	<b>389,84,50,000</b>	<b>...</b>	<b>389,84,50,000</b>	

7	8	9	10	11
	₹	₹	₹	₹
	...	...	...	1,00,000
	...	...	...	7,56,00,000
4059-Capital Outlay on Public Works	2,00,00,000	...	2,00,00,000	2,00,00,000
<b>Total</b>	<b>2,00,00,000</b>	<b>...</b>	<b>2,00,00,000</b>	<b>9,57,00,000</b>
7610-Loans to Government Servants etc.	120,00,00,000	...	120,00,00,000	120,00,00,000
<b>Total</b>	<b>120,00,00,000</b>	<b>...</b>	<b>120,00,00,000</b>	<b>120,00,00,000</b>
	...	...	...	1000,02,00,000
4401-Capital Outlay on Crop Husbandry	1,00,000	...	1,00,000	1,00,000
6401-Loans for Crop Husbandry	1,00,000	...	1,00,000	1,00,000
<b>Total</b>	<b>2,00,000</b>	<b>...</b>	<b>2,00,000</b>	<b>1000,04,00,000</b>
	...	...	...	389,79,50,000
	...	...	...	5,00,000
	...	...	...	<b>389,84,50,000</b>

1	2	3	4	5	6
			₹	₹	₹
12	Education (Secondary/ Elementary)/ Higher Education (Higher, Technical, Science & Technology)/ Women and Child Development				
		2202-General Education	266,95,16,000	...	266,95,16,000
		2235-Social Security and Welfare	31,76,00,000	...	31,76,00,000
		2236-Nutrition	161,50,00,000	...	161,50,00,000
		...	...	...	...
		<b>Total</b>	<b>460,21,16,000</b>	<b>...</b>	<b>460,21,16,000</b>
13	Sports/Heritage & Tourism (Archaeology, Museum, Tourism)				
		2204-Sports and Youth Services	30,00,00,000	...	30,00,00,000
		3452-Tourism	35,00,000	...	35,00,000
		...	...	...	...
		<b>Total</b>	<b>30,35,00,000</b>	<b>...</b>	<b>30,35,00,000</b>
14	Health/ Medical Education & Research/AYUSH/ Food and Drug Administration				
		2210-Medical and Public Health	482,80,00,000	...	482,80,00,000
		...	...	...	...
		...	...	...	...
		<b>Total</b>	<b>482,80,00,000</b>	<b>...</b>	<b>482,80,00,000</b>
15	Labour/Youth Empowerment & Entrepreneurship (Skill Development & Industrial Training, Employment, Youth Affair)				

7	8	9	10	11
	₹	₹	₹	₹
	...	...	...	266,95,16,000
	...	...	...	31,76,00,000
	...	...	...	161,50,00,000
4235-Capital Outlay on Social Security and Welfare	3,00,00,000	...	3,00,00,000	3,00,00,000
<b>Total</b>	<b>3,00,00,000</b>	<b>...</b>	<b>3,00,00,000</b>	<b>463,21,16,000</b>
	...	...	...	30,00,00,000
	...	...	...	35,00,000
4202-Capital Outlay on Education, Sports, Art and Culture	241,14,00,000	...	241,14,00,000	241,14,00,000
<b>Total</b>	<b>241,14,00,000</b>	<b>...</b>	<b>241,14,00,000</b>	<b>271,49,00,000</b>
	...	...	...	482,80,00,000
4210-Capital Outlay on Medical and Public Health	484,70,00,000	...	484,70,00,000	484,70,00,000
6210-Loans for Medical and Public Health	120,00,00,000	...	120,00,00,000	120,00,00,000
<b>Total</b>	<b>604,70,00,000</b>	<b>...</b>	<b>604,70,00,000</b>	<b>1087,50,00,000</b>



1	2	3	4	5	6
			₹	₹	₹
		2230-Labour, Employment & Skill Development	30,00,00,000	...	30,00,00,000
		<b>Total</b>	<b>30,00,00,000</b>	<b>...</b>	<b>30,00,00,000</b>
16	Social Justice, Empowerment/ Welfare of Schedule Castes and Backward Classes & Antodaya (SEWA)/Welfare of Ex-Servicemen				
		2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	38,01,00,000	...	38,01,00,000
		2235-Social Security and Welfare	1083,63,00,000	...	1083,63,00,000
		<b>Total</b>	<b>1121,64,00,000</b>	<b>...</b>	<b>1121,64,00,000</b>
17	Public Works (Building and Roads)/ Transport/Civil Aviation				
		2041-Taxes on Vehicles	5,75,00,000	...	5,75,00,000
		2059-Public Works	123,20,00,000	...	123,20,00,000
		2216-Housing	24,00,00,000	...	24,00,00,000
		3054-Roads and Bridges	420,00,00,000	...	420,00,00,000
		3055-Road Transport	87,70,00,000	...	87,70,00,000
		...	...	...	...
		...	...	...	...
		<b>Total</b>	<b>660,65,00,000</b>	<b>...</b>	<b>660,65,00,000</b>
19	Energy Department (Power, New and Renewable Energy)/Industries & Commerce/ MSME/Irrigation and Water Resources				
		2700-Major Irrigation	20,00,00,000	...	20,00,00,000
		2801-Power	739,45,00,000	...	739,45,00,000
		2810-New and Renewable Energy	600,00,00,000	...	600,00,00,000
		2851-Village and Small Industries	1,00,000	...	1,00,000

7	8	9	10	11
	₹	₹	₹	₹
	...	...	...	30,00,00,000
	...	...	...	30,00,00,000
	...	...	...	38,01,00,000
	...	...	...	1083,63,00,000
	...	...	...	1121,64,00,000
	...	...	...	5,75,00,000
	...	...	...	123,20,00,000
	...	...	...	24,00,00,000
	...	...	...	420,00,00,000
	...	...	...	87,70,00,000
4059-Capital Outlay on Public Works	5,00,00,000	...	5,00,00,000	5,00,00,000
5054-Capital Outlay on Roads and Bridges	17,60,20,000	...	17,60,20,000	17,60,20,000
<b>Total</b>	<b>22,60,20,000</b>	<b>...</b>	<b>22,60,20,000</b>	<b>683,25,20,000</b>
	...	...	...	20,00,00,000
	...	...	...	739,45,00,000
	...	...	...	600,00,00,000
	...	...	...	1,00,000

1	2	3	4	5	6
			₹	₹	₹
			...	...	...
			...	...	...
		<b>Total</b>	<b>1359,46,00,000</b>	<b>...</b>	<b>1359,46,00,000</b>
20	Town and Country Planning/Urban Estates (Urban Development)/ Urban Local Bodies (Local Government)/ Development and Panchayat (Rural Development)/ Public Health Engineering				
	2215-Water Supply and Sanitation		314,00,00,000	...	314,00,00,000
	2501-Special Programmes for Rural Development		2,00,000	...	2,00,000
	2515-Other Rural Development Programmes		...	20,00,000	20,00,000
			...	...	...
			...	...	...
			...	...	...
			...	...	...
	<b>Total</b>		<b>314,02,00,000</b>	<b>20,00,000</b>	<b>314,22,00,000</b>
			<b>6752,71,67,000</b>	<b>21,00,000</b>	<b>6752,92,67,000</b>

Note:-

Sr. No.	Item	Amount in ₹
1	Supplementary Estimates 2024-25 (1st Installment)	88,15,38,87,000
	Unutilized amount available under	
2	Demand No.20- Major Head 2515-Rural Infrastructure Development under State Finance Commission (SFC) P-01-20-2515-51-198-96-51-N.V.	2,24,00,00,000
	Savings Amount Utilized in	
3	Demand No.20- Major Head 4515- Capital Outlay on Other Rural Development Programme P-01-20-4515-51-101-97-51-N-V.	2,24,00,00,000
4	Net Supplementary Amount 2024-25 (1st Installment)	85,91,38,87,000

7	8	9	10	11
	₹	₹	₹	₹
4700-Capital Outlay on Major Irrigation	20,00,00,000	...	20,00,00,000	20,00,00,000
4701-Capital Outlay on Medium Irrigation	30,00,00,000	...	30,00,00,000	30,00,00,000
<b>Total</b>	<b>50,00,00,000</b>	<b>...</b>	<b>50,00,00,000</b>	<b>1409,46,00,000</b>
	...	...	...	314,00,00,000
	...	...	...	2,00,000
	...	...	...	20,00,000
4215-Capital Outlay on Water Supply and Sanitation	366,00,00,000	...	366,00,00,000	366,00,00,000
4217-Capital Outlay on Urban Development	279,00,00,000	...	279,00,00,000	279,00,00,000
4515-Capital Outlay on other Rural Development Programmes	224,00,00,000	...	224,00,00,000	224,00,00,000
4711-Capital Outlay on Flood Control projects	20,00,00,000	...	20,00,00,000	20,00,00,000
<b>Total</b>	<b>889,00,00,000</b>	<b>...</b>	<b>889,00,00,000</b>	<b>1203,22,00,000</b>
	<b>2062,46,20,000</b>	<b>...</b>	<b>2062,46,20,000</b>	<b>8815,38,87,000</b>

RITU GARG,  
ADMINISTRATIVE SECRETARY TO GOVERNMENT, HARYANA,  
LAW AND LEGISLATIVE DEPARTMENT.